

Dewsbury Town Board - Status Report 3rd October 2024 Dewsbury Arcade – Andy Raleigh

Key Milestone Tracker 3rd October 2024

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Mobilisation	May-24	May-24
Estimated Start	May-24	May-24
Estimated Finish	June -25	June/Jul - 25
Project Closure	Aug-25	Aug-25
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Arcade		<ol style="list-style-type: none"> Fourth Contractor Project meeting undertaken. Ducting work started. Window restoration ongoing. Glazed roof removed. 	Stage: Construction Delivery	Construction Start	7 th May 2024	<ul style="list-style-type: none"> Decay/ rot found in timber work. Additional costs need to be monitored against budget and risk/ contingency. The work needs to be done to prevent further spread.
Andy Raleigh	Month four of construction completed, work is on programme. Estimated completion date remains Jun-25.			Construction Finish	Jun-25	
Funding Town Deal Fund: £1.3m + £1.246m = £2.556m GBF (WYCA): £0.6m HLF: Development £0.107m. Delivery £4.441m Kirklees Council Match: £2.565m Arcade Group: £0.034m Total: £10.3m Forecast: £10.3m				Unit fit out complete	Jun/ Jul-25	
					Arcade opens	

Total Project Forecast	£10.30m
Funding Gap Value	Zero
Supporting Narrative	